

## Council Tax 2023/24 and 2024/25

Calculation of Council Tax at band D Equivalent:	2023/24 Estimates		2024/25 Estimates		Change Year on Year	
	£000	£000	£000	£000	£000	%
<b>General Fund Estimates - Net Expenditure</b>		<b>176,218</b>		<b>194,762</b>	18,544	10.52
Revenue Support Grant (RSG)	(17,509)		(18,668)			
NDR Baseline	(15,591)		(16,373)			
NDR - Top Up Amount	(26,730)		(28,273)			
Section 31 grants and other grants	(45,217)		(50,303)			
Enterprise Zone	(650)		(706)			
		(105,697)		(114,323)	(8,626)	8.16
Collection Fund (Surplus)		Council Tax (Surplus)	(1,032)	(3,109)	(2,077)	
		NNDR (Surplus)	(2,123)	(3,194)	(1,071)	
Contribution to /(from) reserves		2,136		619	(1,517)	
<b>Council Tax Requirement - Blackpool Council</b>		<b>69,502</b>		<b>74,755</b>	<b>5,253</b>	<b>7.56</b>
<b>Total Council Tax Requirement</b>						
Blackpool Council		69,502		74,755	5,253	7.56
Police and Crime Commissioner for Lancashire		9,512		10,208	696	7.32
Lancashire Fire Authority		3,112		3,284	172	5.53
		<b>82,126</b>		<b>88,247</b>	<b>6,121</b>	<b>7.45</b>
		<i>Nos.</i>		<i>Nos.</i>		
<b>Tax Base - Blackpool Council</b>		<b>37,830</b>		<b>38,756</b>		